

Fairview Independent School District

SB 1 Required Operations Plan for the 22/23 School Year



As a team, we will be difference makers in the lives of our students by giving each child our best in everything we do.

Fairview Independent is committed to the overall health and safety of our students and families. The goal of the Fairview Independent School District is to prioritize in-person learning for all students in the safest manner possible.

Senate Bill 1 was passed on September 9, 2021 during a Special Session. Senate Bill 1 requires all public school districts in the state of Kentucky to develop a COVID-19 Operations Plan. The Fairview Independent School District has carefully planned operations since the start of the pandemic. This document includes the strategies specific to this requirement and will be revised if necessary.

- Promoting vaccination is one of the recommendations within the guidance document. We will work with local partners to offer vaccinations to those that are interested either onsite or at convenient locations within the community.
- The use of a face mask is optional in all settings.
- We continue to require parents/guardians to monitor their children for fever or other symptoms of COVID-19 and keep students at home if they are displaying any symptoms.
- We continue to require staff to monitor themselves for symptoms of COVID-19.
- We continue to reinforce and teach, where necessary, handwashing and respiratory etiquette such as coughing into the elbow.
- We continue to staff a nurse at each school to provide healthcare services.
- We continue to follow guidance from the Kentucky Department of Public Health and the CDC when making decisions regarding quarantine.
- Enhanced cleaning procedures will continue in all settings.

ARP ESSER BUDGET SUMMARY

Allocation: \$2,285,292

Location and Code (GL indicates Learning Loss)	Description	Budgeted Amount
District Level 473G	During and after the pandemic, the need for substitute teachers increased. Employees took longer periods of time off of work for quarantine and recovery from illness. Teachers have left the profession in our district just as they have throughout our state and nation. We have raised our substitute rates in order to attain more substitutes.	\$120,000
District Level 473G	An additional maintenance/custodial position has been added to ensure the cleanliness of buildings and HVAC maintenance to prevent the spread of Covid-19 and other illnesses. This position is for the 2022-2023 and 2023-2024 school years.	\$98,032
District Level 473G	Professional conferences and learning opportunities for leadership and teachers including but not limited to: DPP annual institute, Gallup Leadership, KASA Annual Conference, National Center for School Counselors conference, and more. Sessions at all of these conferences will address the pandemic in a variety of ways such as addressing learning loss, mental health issues, cleaning and improving facilities, and more.	\$36,884
District Level 473G	Cleaning supplies in order to keep our facilities clean and sanitized and to prevent the spread of diseases like Covid-19.	\$86,000
District Level 473G	Replace doors and windows in aging buildings to improve air flow. Replace an air handler at the elementary that directly effects air filtration and air quality in our elementary classrooms. Replace faucets in chemistry lab (currently not working) in order to allow for improved learning in science class and to make up for the lack of in-person labs during the pandemic.	\$458,165
District Level 473G	Desks to replace table settings to provide physical distancing in the classrooms.	\$11,623
District Level 473G	Fairview's bus fleet is very small in comparison to many districts. We keep our buses for a long period of time. We currently have 7 buses with model years of 2002, 2006 (2 buses), 2008, 2010, 2015, and 2021. The 2002 bus does not have air conditioning and the 2008 bus has broken air conditioning and a small crack in the engine block. Air	\$270,000

	conditioning on buses is important for filtering the air of all contaminants including diseases like Covid-19. In order to provide cleaner air on and surrounding the buses, we would replace those two buses with new ones.	
District Level 473G	Indirect Cost	\$386,216
Elementary 473G	Prior to the Covid-19 pandemic, our district shared one nurse between two schools. At the onset of the pandemic, it quickly became apparent that each school needed their own nurse to monitor symptoms of Covid-19 and other infectious diseases. This will fund the additional position for the 2022-2023 and 2023-2024 school year.	\$107,091
Elementary 473G	Due to the pandemic, many faculty members have had their home budgets stretched. Students' families have been struggling as well. In order to ease the burden on teachers and parents of purchasing school supplies, each teacher will be given a budget of \$200 per year to spend on classroom supplies such as crayons, scissors, glue, etc. Any excess funds will be at principal discretion and could be used to make kits of supplies for at-home instruction due to closures for illness.	\$16,000
Middle/High School 473G	Dual enrollment tuition for high school students (75% or more free/reduced lunch). Being a Title I school, many of our families are unable to afford the tuition for dual-enrollment courses. This situation has worsened due to unemployment during the pandemic. If the district picks up the cost, it will allow low-income students to have the same opportunities as other students. This also provides for enrichment for our more advanced students. We are a small district which makes additional programming such as advanced placement courses difficult.	\$8,000
Middle/High School 473G	Due to the pandemic, many faculty members have had their home budgets stretched. Students' families have been struggling as well. In order to ease the burden on teachers and parents of purchasing school supplies, each teacher will be given a budget of \$200 per year to spend on classroom supplies such as crayons, scissors, glue, etc. Any excess funds will be at principal discretion and could be used to make kits of supplies for at-home instruction due to closures for illness.	\$22,000
District Level 473GL	Continuance of Grant Funded Work: Many staff members were grant-funded in the 2021-2022	\$121,328

	<p>school year. As those grants were spent, remaining salaries were coded to ARP ESSER to finish the year. Positions partially covered included 4 intervention teachers primarily funded from school improvement funds, 2 teachers primarily funded by IDEA, and 4 teachers primarily funded by Title I. The assistant principal at the MS/HS and 50% leadership support positions that were funded by ESSER 2 were also coded to ARP ESSER towards the end of the year. Our FRYSC Geer 2 grant for after-school tutoring also used some of these funds towards the end of the year.</p>	
District Level 473GL	<p>Curriculum and diagnostic testing as needed including but not limited to: ESGI for kindergarten, Teaching Strategies Gold for preschool, iReady for K-8, IXL ELA for K-12, IXL Math for K-12, IXL Science for K-12, TE21</p>	\$66,000
District Level 473GL	<p>Replace aged teacher desktop computers with new laptops so that they can work remotely during closures.</p>	\$36,000
Elementary School 473GL	<p>50% Leadership support position-we have added an additional leadership team member at the elementary. This individual assists the principal in making sure that all Covid-19 and other processes are followed daily as well as working to make sure that learning goals are being met in the classrooms and small groups. This position is being funded for the 2022-2023 and 2023-2024 school year.</p>	\$100,859
Elementary School 473GL	<p>In the 2022-2023 school year, 20% of salary of a math intervention teacher to address learning loss during the pandemic. The other 80% is being funded with School Improvement Funds. In the 2023-2024 school year, 100% of this position will need to be funded by ARP ESSER since the elementary school is no longer in improvement status.</p>	\$80,143
Elementary School 473GL	<p>Young Citizens: evidence-based elementary social studies curriculum aligned to Kentucky Academic Standards.</p>	\$32,000
Middle/High School 473GL	<p>Assistant principal at the MS/HS. This position was added in ESSER2 and will be continued for the 2022-2023 school year. The addition of this position continues to ease the burden on our principal and assistant principal in grades 6-12 by assisting with Covid-19 protocols, student behaviors due to extended closings and mental health issues from the pandemic, and excessive absences from students and staff.</p>	\$98,603

Middle/High School 473GL	Two additional positions to implement co-teaching model in core and/or intervention courses. Due to the pandemic additional staff are needed to fill in gaps in learning.	\$130,348